CERTIFICATE

To the Clerk of PRATT, State of Kansas We, the undersigned, officers of <u>CARMI CEMETERY</u>

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2	2015 Adopted Budge	et
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine	Limit for 2015	2	1	1	1
Allocation MVT, RVT,16/					
Schedule of Transfers	201vi v emele Ta	4			
Statement of Indebt. & Lea	na/Durahasa	5			
		3			
Fund General	K.S.A.	-	12,000	1260	021
Debt Service	10-113	6	13,000	4,269	.931
Debt Sel vice	10-113				
Totals		xxxxxxxx	13,000	4,269	
Budget Summary		0	Vote publication required?	No	County Clerk's Use On
Assisted by: Alma Walker	_				Nov. 1, 2014 Total Assessed Valuation
Address:		0	2	\sim	
611 Cogswell St		(9)	1	clay	7-17 -
Preston, Ks 67583	приценов		1200	cey)	
Email:	-			,	
		110	rdon E.	Coulte	v
Attest: <u>Oct. 24</u>		water week of the second secon			
Sherry Kru County Clerk	lse	-	Gov	verning Body	

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

County Treas RVT Estimate	County Treas MVT Estimate	Total 4,324 138	0	Debt Service 0 0	General 4,324 138	Budgeted Funds 2013 Budget MVT RVT	2014 Tax Levy Amount in Allocation for Year 2015
0	138	0	0	0	0	RVT	tion for Year 2
		4	0	0	4	16/20M Veh	015

RVT Factor 0.00000

County Treas 16/20 M Vehicle Tax Estimate

MVT Factor

0.03191

16/20M Factor 0.00093

Amount of Levy

CARMI CEMETERY PRATT

Computation to Determine Limit for 2015

1.	Total tax levy amount in 2014 budget	+	\$	4,324
	Debt service levy in 2014 budget	-	\$	0
3.	Tax levy excluding debt service		\$	4,324
	2014 Valuation Information for Valuation Ad	justments		
4.	New improvements for 2014: +	0		
5.	Increase in personal property for 2014: 5a. Personal property 2014 + 27,028 5b. Personal property 2013 - 31,566 5c. Increase in personal property (5a minus 5b)	ose Only if > 0)		
6.	Valuation of property that has changed in use during 2014:	0		
7.	Total valuation adjustment (sum of 4, 5c, 6)	0		
8.	Total estimated valuation July, 1,2014 4,585,892			
9.	Total valuation less valuation adjustment (8 minus 7)	4,585,892		
10.	Factor for increase (7 divided by 9)	0.00000		
11.	Amount of increase (10 times 3)	+	\$	0
12.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 1	1)	\$	4,324
13.	Debt service levy in this 2015 budget			0
14.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 1	3)		4,324
15.	Consumer Price Index for all urban consumers for calendar year 2013			1.50%
16.	Consumer Price Index adjustment (3 times 15)		\$	65
17.	Maximum levy for budget year 2015, including debt service, not requiring 'notic (14 plus 16)	ce of vote publication	n.' \$	4,389

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	12,619	15,129	8,589
Receipts:			
Ad Valorem Tax	4,322	4,324	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	160	131	138
Recreational Vehicle Tax	5		0
16/20M Vehicle Tax		5	4
LAVTR			0
In Lieu of Taxes		***************************************	
SALE OF LOTS	40		
SALE OF EQUIPMENT	1,350		
STEED OF EXCEPTION	1,550		
		· · · · · · · · · · · · · · · · · · ·	******
			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	5,877	4,460	142
Resources Available:	18,496	19,589	8,731
Expenditures:			
OPERATION	3,367	11,000	13,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	3,367	11,000	13,000
Unencumbered Cash Balance Dec 31	15,129		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount	11,000		
2012/2017/2015 Dauget Additiontly Amoun		11,000	13,000
	Non-A	Appropriated Balance	
	1 otal Expenditur	re/Non-Appr Balance	13,000
		m n ' 1	4.000
		Tax Required	4,269
De	elinquent Comp Rate:	0.0% 0.14 Ad Valorem Tax	4,269

The governing body of CARMI CEMETERY

<u>PRATT</u>

will meet on AUGUST 1, 2014 at 7:30 PM at GORDON COULTER RESIDENCE for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Pratt County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2013	Current Year Estir	nate for 2014	Proposed F	Budget Year for	2015
		Actual		Actual	Budget Authority	Amount of 2014	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	3,367	1.010	11,000	1.003	13,000	4,269	0.931
Debt Service							
Totals	3,367	1.010	11,000	1.003	13,000	4,269	0.931
Less: Transfers	0		0		0		
Net Expenditures	3,367		11,000		13,000		
Total Tax Levied	4,366		4,324		xxxxxxxxxxxxx	1	
Assessed Valuation	4,340,513		4,312,692		4,585,892		
Outstanding Indebted	ness,						
Jan 1,	2012		2013		2014		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		
*Tax rates are expre	ssed in mills.						

CARMI CEMETERY

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Page No.

LEGAL PUBLICATION

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Schedule of Transfers		4			
Statement of Indebt. & Lease	/Purchase	5	1		
Fund	K.S.A.				
General	Ú	6	13,000	4200	Τ
Debt Service	10-113		13,000	4,269	
l'otals		XXXXXXXXX	13.000	4.269	
Budget Summary Jeighborhood Revitalization		0	Vote publication required?	No	County Clerk's Use On
					Nov. 1, 2014 Total Assessed Valuation
Assisted by: Alma Walker Address: 11 Cogswell St treston, Ks 67583					Nov. 1, 2014 Total Assessed Valuation
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